

PLANTATION ACHIEVEMENT DURING 2018-19 & TENTATIVE TARGET FOR THE YEAR 2019-20 IN NCT OF DELHI.

S.N.	Greening Agency	Achievement during 2018-19				Tentative Target allotted during 2019-20	
		Trees		Shrubs		Trees	Shrubs
		Target	Achievement	Target	Achievement		
1	Forest Department North Division- West Division- South Division- ETF- Along IFCD drains	8,000 38,000 32,500 2,50,000 93,500	1,09,851 56,110 80,500 2,04,976	N.A.	N.A.	1,00,200 30,000 50,000 2,50,000	
	Sub Total (A)	4,22,000	4,51,437	-	-	4,30,200	
2	DDA South East- North West- Landscape-	8,75,000	5,25,000	1,125,000	-	2,00,000	-
	Sub Total (B)	8,75,000	5,25,000	1,25,000		2,00,000	-
3.	MCD 1. South MCD - 2. North MCD - 3. East MCD -	1,00,000 25,000 20,000	1,00,687 25,968 21,983	1,50,000 50,000 50,000	1,69,434 68,702 50,200	1,00,000 25,000 20,000	1,50,000 50,000 50,000
	Sub Total (C)	1,45,000	1,48,638	2,50,000	2,88,336	1,45,000	2,50,000
4.	Education Department*	1,25,000	96,396	0	1,00,177	50,000	1,00,000
5.	DSIIDC	75,000	22,159	-	-	20,000	15,000
6.	Delhi Urban Shelter Improvement Board	28,374	285	-	2,635	1,000	36,000
7.	Delhi Metro Rail Corporation (DMRC)	20,000	17,178	-	-	10,000	-
8.	NDPL (TATA Power DDL)	15,000	34,196	500	-	15,000	-
9.	BSES	15,000	20,000	-	-	15,000	-
10.	PWD (NCT Delhi)	12,000	16,317	2,75,000	2,77,492	12,000	3,00,000
11.	C.P.W.D Delhi Region- New Delhi Region-	10,000	60,463	25,000	4,650	15,000	20,000
12.	Health Department	9,246	747	-	4,436	-	-
13.	N.D.M.C.	8,000	38,622	3,00,000	2,15,561	10,000	2,50,000
14.	Delhi Jal Board	5,000	11,368	35,000	68,325	9,500	44,900
15.	Northern Railways	5,000	6,491	10,000	10,114	2,000	5,000
16.	DTC	5,000	5,235	-	-	1,000	
17.	Deptt. of Env. (Horti.)	5,000	2,430	-	1,100	1,000	500
18.	Delhi Cantonment Board	2,000	3,007	-	26,935	200	35,000
19.	Power Department	500	-	-	-	-	-
	Sub Total (D)	3,40,120	3,34,894		7,11,425	1,61,700	8,06,400
	Sum of Sub -Total (A+B+C+D)	17,82,120	14,59,969	10,20,500	9,99,761	9,36,900	10,56,400
	(Trees + Shrubs) Total (X)		24,59,730			19,93,300	
	Free Distribution of Saplings Forest Department-3,50,000 Delhi Parks and Garden Society (DPGS)- 75,000	4,25,000	Forest- 3,37,696 DPGS- 98,390	-	-	Forest- 3,50,000 DPGS- 75,000	
	Total (Y)		4,36,086			4,25,000	
	(Trees + Shrubs+ Free Dist.) Grand Total (X)+(Y)	32,27,620		28,95,816		24,18,300	